

**Logan County Public Library FY 2026-27 Operating Budget**  
**Approved by the LCPL Board of Trustees 6/16/2026**

<b>Revenues</b>	<b>FY 27</b>
Real Property Taxes	1,742,000
Motor Vehicles	60,000
Delinquent Taxes	11,000
Miscellaneous Taxes (Fran, Tele)	136,000
<i>Total Local Taxes</i>	<i>1,949,000</i>
Grant Income	5,000
Other Income	140,000
Transfer from Reserves (Capital Fund)	234,000
<b>Total Revenues</b>	<b>2,328,000</b>
<b>Appropriations</b>	
<i>General Operations</i>	
Accounting Fees	10,000
Administrative Expenses	50,000
Advocacy	500
Board	500
Branch Expense	10,000
Building Maintenance	62,000
Community Relations	30,000
Computer Expense	46,000
Databases	12,000
Debt Retirement	155,000
Equipment	2,000
Furnishings	2,000
Grant Expense	5,000
Legal Fees	5,000
Library Insurance	28,000
Materials	150,000
Other	5,000
Outreach Vehicle	5,000
Preconstruction Expenses	230,000
Programming	63,000
Staff	4,000
Supplies	15,000
Utilities	38,000
<i>Total General Operation</i>	<i>928,000</i>
<i>Library Staff</i>	
Salaries	875,000
Fringe	366,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,261,000</i>
Contingency	139,000
<b>Total Appropriations</b>	<b>2,328,000</b>