

Logan County Public Library FY 2025-26 Operating Budget

Amended by the LCPL Board of Trustees 06/16/2026

Revenues	Proposed
Real Property Taxes	1,790,000
Motor Vehicles	59,000
Delinquent Taxes	23,000
Miscellaneous Taxes (Fran, Tele)	160,000
<i>Total Local Taxes</i>	<i>2,032,000</i>
Grant Income	5,000
Other Income	108,000
Total Revenues	2,145,000
Appropriations	
<i>General Operations</i>	
Accounting Fees	10,000
Administrative Expenses	40,000
Advocacy	500
Board	500
Branch Expense	10,000
Building Maintenance	62,200
Capital Assets/Improvements	-
Community Relations	50,000
Computer Expense	49,000
Databases	10,000
Debt Retirement	152,000
Equipment	15,000
Furnishings	5,000
Grant Expense	5,000
Legal Fees	5,000
Library Insurance	27,000
Materials	150,000
Other	5,000
Outreach Vehicle	5,000
Preconstruction Expenses	150,000
Programming	59,000
Staff	5,000
Strategic Planning	-
Supplies	15,000
Utilities	39,000
<i>Total General Operation</i>	<i>869,200</i>
<i>Library Staff</i>	
Salaries	850,000
Fringe	345,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,215,000</i>
Contingency	60,800
Total Appropriations	2,145,000