

Logan County Public Library FY 2025-26 Operating Budget
Approved by LCPL Board of Trustees 5/27/25

Revenues	
Real Property Taxes	1,790,000
Motor Vehicles	59,000
Delinquent Taxes	23,000
Miscellaneous Taxes (Fran, Tele)	160,000
<i>Total Local Taxes</i>	<i>2,032,000</i>
Grant Income	5,000
Other Income	108,000
Total Revenues	2,145,000
Appropriations	
<i>General Operations</i>	
Accounting Fees	10,000
Administrative Expenses	35,000
Advocacy	750
Board	500
Branch Expense	10,000
Building Maintenance	72,200
Capital Assets/Improvements	50,000
Community Relations	50,000
Computer Expense	46,500
Databases	15,000
Debt Retirement	152,000
Equipment	30,000
Furnishings	30,000
Grant Expense	20,000
Legal Fees	10,000
Library Insurance	25,000
Materials	150,000
Other	5,000
Outreach Vehicle	5,000
Programming	58,000
Staff	4,000
Strategic Planning	-
Supplies	19,000
Utilities	25,000
<i>Total General Operation</i>	<i>822,950</i>
<i>Library Staff</i>	
Salaries	810,000
Fringe	345,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,175,000</i>
Contingency	147,050
Total Appropriations	2,145,000