

Logan County Public Library FY 2024-25 Operating Budget
Amended by LCPL Board of Trustees 05/27/2025

Revenues	
Real Property Taxes	1,886,000
Motor Vehicles	62,000
Delinquent Taxes	20,000
Miscellaneous Taxes (Fran, Tele)	168,000
<i>Total Local Taxes</i>	<i>2,136,000</i>
Grant Income	5,000
Other Income	150,000
Total Revenues	2,291,000
Appropriations	
<i>General Operations</i>	
Accounting Fees	10,000
Advocacy	2,000
Board	500
Branch Expense	10,000
Building Maintenance	80,000
Capital Assets/Improvements	85,000
Community Relations	65,000
Computer Expense	57,000
Databases	10,000
Debt Retirement	155,000
Equipment	30,000
Furnishings	30,000
Grant Expense	25,000
Legal Fees	20,000
Library Insurance	25,000
Materials	145,000
Other	5,000
Outreach Vehicle	10,000
Programming	60,000
Reimbursable	
Staff	4,000
Strategic Planning	8,000
Supplies	20,000
Utilities	25,000
<i>Total General Operation</i>	<i>881,500</i>
<i>Library Staff</i>	
Salaries	825,000
Fringe	310,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,155,000</i>
Contingency	254,500
Total Appropriations	2,291,000