

Logan County Public Library FY 2024-25 Operating Budget

Approved 04/15/2025

Revenues	Proposed
Real Property Taxes	1,830,000
Motor Vehicles	55,000
Delinquent Taxes	20,000
Miscellaneous Taxes (Fran, Tele)	125,000
<i>Total Local Taxes</i>	<i>2,030,000</i>
Grant Income	5,000
Other Income	100,000
Total Revenues	2,135,000
Appropriations	Proposed
<i>General Operations</i>	
Accounting Fees	10,000
Advocacy	2,000
Board	500
Branch Expense	10,000
Building Maintenance	80,000
Capital Assets/Improvements	50,000
Community Relations	65,000
Computer Expense	40,000
Databases	10,000
Debt Retirement	155,000
Equipment	30,000
Furnishings	30,000
Grant Expense	25,000
Legal Fees	20,000
Library Insurance	25,000
Materials	145,000
Other	5,000
Outreach Vehicle	10,000
Programming	60,000
Reimbursable	
Staff	4,000
Strategic Planning	8,000
Supplies	20,000
Utilities	25,000
<i>Total General Operation</i>	<i>829,500</i>
<i>Library Staff</i>	
Salaries	825,000
Fringe	310,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,155,000</i>
Contingency	150,500
Total Appropriations	2,135,000