

Logan County Public Library FY 2024-25 Operating Budget
Approved by LCPL Board of Trustees 5/20/24

Revenues	FY 25
Real Property Taxes	1,785,000
Motor Vehicles	55,000
Delinquent Taxes	20,000
Miscellaneous Taxes (Fran, Tele)	100,000
<i>Total Local Taxes</i>	<i>1,960,000</i>
Grant Income	5,000
Other Income	100,000
Total Revenues	2,065,000
Appropriations	%
<i>General Operations</i>	
Accounting Fees	10,000
Advocacy	500
Board	500
Branch Expense	10,000
Building Maintenance	80,000
Capital Assets/Improvements	50,000
Community Relations	45,000
Computer Expense	40,000
Databases	10,000
Debt Retirement	155,000
Equipment	20,000
Furnishings	40,000
Grant Expense	25,000
Legal Fees	20,000
Library Insurance	25,000
Materials	140,000
Other	5,000
Outreach Vehicle	10,000
Programming	50,000
Reimbursable	
Staff	4,000
Strategic Planning	-
Supplies	20,000
Utilities	25,000
<i>Total General Operation</i>	<i>785,000</i>
<i>Library Staff</i>	
Salaries	810,000
Fringe	310,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,140,000</i>
Contingency	140,000
Total Appropriations	2,065,000