

Logan County Public Library

FY 2023-24 Operating Budget (Amended 04/15/2024)

Revenues	
Real Property Taxes	1,785,000
Motor Vehicles	55,000
Delinquent Taxes	18,000
Miscellaneous Taxes (Fran, Tele)	124,000
<i>Total Local Taxes</i>	<i>1,982,000</i>
Grant Income	5,000
Other Income	125,000
Total Revenues	2,112,000
Appropriations	%
<i>General Operations</i>	
Accounting Fees	15,000
Advocacy	750
Board	500
Branch Expense	15,000
Building Maintenance	80,000
Capital Assets/Improvements	75,000
Community Relations	45,000
Computer Expense	75,500
Databases	6,000
Debt Retirement	152,000
Equipment	20,000
Furnishings	40,000
Grant Expense	25,000
Legal Fees	1,000
Library Insurance	22,000
Materials	140,000
Other	5,000
Outreach Vehicle	4,000
Programming	40,000
Reimbursable	-
Staff	4,000
Strategic Planning	10,000
Supplies	20,000
Utilities	25,000
<i>Total General Operation</i>	<i>820,750</i>
<i>Library Staff</i>	
Salaries	720,000
Fringe	350,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,090,000</i>
Contingency	201,250
Total Appropriations	2,112,000