

## Logan County Public Library

Operating Budget (Amended 02/26/2024 by LCPL Board of Trustees)

<b>Revenues</b>	<b>Proposed</b>
Real Property Taxes	1,756,000
Motor Vehicles	55,000
Delinquent Taxes	18,000
Miscellaneous Taxes (Fran, Tele)	124,000
<i>Total Local Taxes</i>	<i>1,953,000</i>
Grant Income	5,000
Other Income	125,000
<b>Total Revenues</b>	<b>2,083,000</b>
<b>Appropriations</b>	<b>Proposed</b>
<i>General Operations</i>	
Accounting Fees	15,000
Advocacy	750
Board	500
Branch Expense	15,000
Building Maintenance	60,000
Capital Assets/Improvements	20,000
Community Relations	45,000
Computer Expense	36,000
Databases	6,000
Debt Retirement	152,000
Equipment	20,000
Furnishings	40,000
Grant Expense	25,000
Legal Fees	1,000
Library Insurance	22,000
Materials	130,000
Other	5,000
Outreach Vehicle	4,000
Programming	40,000
Reimbursable	-
Staff	4,000
Strategic Planning	10,000
Supplies	20,000
Utilities	25,000
<i>Total General Operation</i>	<i>696,250</i>
<i>Library Staff</i>	
Salaries	700,000
Fringe	350,000
Continuing Education	20,000
<i>Total Library Staff</i>	<i>1,070,000</i>
Contingency	316,750
<b>Total Appropriations</b>	<b>2,083,000</b>