

Logan County Public Library

Approved by LCPL Board of Trustees on 06/26/2023

Revenues	Proposed
Real Property Taxes	1,585,000
Motor Vehicles	42,000
Delinquent Taxes	14,500
Miscellaneous Taxes (Fran, Tele)	116,000
<i>Total Local Taxes</i>	<i>1,757,500</i>
Grant Receipts	20,000
Other Income	40,000
Total Revenues	1,817,500
Appropriations	Proposed
<i>General Operations</i>	
Accounting Fees	18,000
Advocacy	500
Board	500
Branch Expense	10,000
Building Maintenance	50,000
Capital Assets/Improvements	20,000
Community Relations	28,000
Computer Expense	46,000
Databases	6,000
Debt Retirement	154,000
Equipment	30,000
Furnishings	20,000
Grant Expense	21,000
Legal Fees	600
Library Insurance	20,000
Materials	125,000
Other	2,000
Outreach Vehicle	4,000
Programming	40,000
Reimbursable	-
Staff	4,000
Strategic Planning	38,000
Supplies	16,000
Utilities	34,000
<i>Total General Operation</i>	<i>687,600</i>
<i>Library Staff</i>	
Salaries	680,000
Fringe	330,000
Continuing Education	14,000
<i>Total Library Staff</i>	<i>1,024,000</i>
Contingency	105,900
Total Appropriations	1,817,500