

Logan County Public Library
OPERATING BUDGET, Fiscal Year Ending June 30, 2021
Approved June 15, 2020

Revenues	FY 2020	FY 2021
Real Property Taxes	1,110,000	1,172,046
Motor Vehicles	36,000	38,610
Delinquent Taxes	10,000	9,262
Miscellaneous Taxes (Fran, Tele)	150,000	65,483
Total Local Taxes	1,306,000	1,285,401
From State Government	15,000	0
Grant Receipts	0	0
Other Income	18,500	12,000
Total Revenues	1,339,500	1,297,401

Appropriations	FY 2020	FY 2021
General Operations		
Accounting Fees	9,500	9,500
Advocacy	620	450
Board	120	0
Building Maintenance	19,850	19,300
Community Relations	7,000	6,000
Computer Expense	34,500	32,000
Databases	8,000	4,000
Debt Retirement	153,000	152,000
Grant Expense	0	0
Legal Fees	500	515
Library Insurance	16,500	17,500
Materials	95,000	85,000
Other	1,500	1,500
Outreach Vehicle	1,000	1,000
Programming	26,400	23,760
Reimbursable	0	0
Repair/Replace Equipment	3,000	2,000
Repair/Replace Furnishings	3,000	2,000
Staff	800	800
Strategic Planning	500	0
Supplies	15,050	15,050
Utilities	25,500	23,300
Total General Operation	421,340	395,675
Library Staff		
Salaries	613,880	598,457
Fringe	279,896	281,221
Total Library Staff	901,676	885,528
Contingency	16,484	16,198
Total Appropriations	1,339,500	1,297,401