

Logan County Public Library		
OPERATING BUDGET, Fiscal Year Ending June 30, 2017		
Approved by LCPL Board of Trustees, June 6, 2016		
Revenues	FY 2016	FY 2017
Real Property Taxes	1,000,000	1,030,000
Motor Vehicles	36,000	36,000
Delinquent Taxes	10,000	25,000
Miscellaneous Taxes (Fran, Tele)	125,000	75,000
Total Local Taxes	1,171,000	1,166,000
Carryover (transfer from building fund)	-	20,433
From State Government	19,000	17,000
Other Income	19,400	19,800
Total Revenues	1,209,400	1,223,233
Appropriations	FY 2016	FY 2017
<i>General Operations</i>		
Accounting Fees	9,800	10,500
Advocacy (NEW CATEGORY)	-	450
Board	300	250
Building Maintenance	19,800	17,900
Community Relations	4,000	3,500
Computer Expense	29,250	29,750
Databases	7,500	9,000
Debt Retirement	171,179	152,000
Grant Expense	-	-
Library Insurance	13,293	13,921
Materials	80,000	80,000
Other	3,000	1,800
Outreach Vehicle	1,500	1,800
Programming	20,000	23,000
Reimbursable	-	-
Repair/Replace Equipment	2,500	2,000
Repair/Replace Furnishings	2,500	2,000
Service Charge	250	100
Staff	500	500
Strategic Planning	12,200	5,000
Supplies	19,650	15,900
Utilities	32,200	22,200
<i>Total General Operation</i>	<i>429,422</i>	<i>392,021</i>
<i>Library Staff</i>		
Salaries	538,234	555,817
Fringe	199,499	210,987
Continuing Education	6,475	8,300
<i>Total Library Staff</i>	<i>744,208</i>	<i>775,104</i>
Contingency	39,125	56,108
Total Appropriations	1,212,755	1,223,233